Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

January 23, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's December 2024 Report on FLAT Bill; Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the December 2024 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

December 2024 MONTHLY REPORT

Actual Cash Flow
December 2024

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,060,824.99	$68,512,855.19	$67,312,456.34	$1,200,398.85
February	$3,086,577.57	$69,032,771.94	$59,729,449.59	$9,303,322.35
March	$3,096,263.37	$69,192,645.30	$48,362,114.85	$20,830,530.45
April	$3,069,852.75	$68,567,436.31	$41,574,101.83	$26,993,334.48
May	$3,033,971.65	$67,735,903.12	$47,429,279.31	$20,306,623.81
June	$3,009,165.24	$67,107,138.10	$81,346,471.13	($14,239,333.03)
July	$3,103,897.08	$69,094,798.24	$106,937,481.38	($37,842,683.14)
August	$3,229,874.84	$71,841,249.23	$104,413,094.17	($32,571,844.94)
September	$3,297,176.53	$73,294,835.08	$93,547,933.08	($20,253,098.00)
October	$3,327,963.80	$73,957,608.90	$53,420,437.16	$20,537,171.74
November	$3,287,744.90	$73,042,832.39	$41,608,023.46	$31,434,808.93
December	$3,257,056.24	$72,337,454.94	$56,661,009.90	$15,676,445.04
Year to Date	**$37,860,368.96**	**$843,717,528.74**	**$802,341,852.20**	**$41,375,676.54**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)
February	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)
March	$61,407.36	$1,289,554.47	$1,081,346.52	$208,207.95
April	$61,054.68	$1,282,148.21	$946,182.06	$335,966.15
May	$60,240.14	$1,265,042.98	$1,068,734.99	$196,307.99
June	$59,435.09	$1,248,136.97	$1,383,645.42	($135,508.45)
July	$61,896.13	$1,299,818.75	$1,736,790.24	($436,971.49)
August	$64,289.99	$1,350,089.89	$1,729,400.17	($379,310.28)
September	$65,053.49	$1,366,123.33	$1,585,886.55	($219,763.22)
October	$65,249.69	$1,370,243.58	$1,204,175.17	$166,068.41
November	$65,030.13	$1,365,632.67	$982,517.17	$383,115.50
December	$64,515.44	$1,354,824.18	$1,165,072.06	$189,752.12
Year to Date	**$749,696.01**	**$15,743,616.31**	**$15,542,871.44**	**$200,744.87**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$38,610,064.98**	**$859,461,145.05**	**$817,884,723.64**	**$41,576,421.41**

NOTE: All Figures exclude sales tax

December 2024 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2023	**359,838**	
	Jan-24	355,808	(4,030)
	Feb-24	353,935	(1,873)
	Mar-24	348,629	(5,306)
	Apr-24	344,167	(4,462)
	May-24	339,230	(4,937)
	Jun-24	340,098	868
	Jul-24	346,748	6,650
	Aug-24	355,761	9,013
	Sep-24	360,055	4,294
	Oct-24	361,641	1,586
	Nov-24	357,157	(4,484)
	Dec-24	353,507	(3,650)

General Service		Total # of Customers	Incremental Change
	Year End 2023	**6,954**	
	Jan-24	6,905	(49)
	Feb-24	6,887	(18)
	Mar-24	6,817	(70)
	Apr-24	6,751	(66)
	May-24	6,682	(69)
	Jun-24	6,704	22
	Jul-24	6,759	55
	Aug-24	6,947	188
	Sep-24	6,940	(7)
	Oct-24	6,899	(41)
	Nov-24	6,851	(48)
	Dec-24	6,799	(52)

Total		Total # of Customers	Incremental Change
	Year End 2023	**366,792**	
	Jan-23	362,713	(4,079)
	Feb-23	360,822	(1,891)
	Mar-23	355,446	(5,376)
	Apr-23	350,918	(4,528)
	May-23	345,912	(5,006)
	Jun-23	346,802	890
	Jul-23	353,507	6,705
	Aug-23	362,708	9,201
	Sep-23	366,995	4,287
	Oct-23	368,540	1,545
	Nov-23	364,008	(4,532)
	Dec-23	360,306	(3,702)

December 2024 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2024 FORECAST
For the Month of December 2024

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	7,660	7,476	-184
COOLING DEGREE HOURS	242	288	46
HEATING DEGREE HOURS (YTD)	44,946	36,367	-8,579
COOLING DEGREE HOURS (YTD)	39,431	45,954	6,523
COMMERCIAL			
HEATING DEGREE HOURS	3,487	3,413	-74
COOLING DEGREE HOURS	931	1,131	200
HEATING DEGREE HOURS (YTD)	21,030	16,217	-4,813
COOLING DEGREE HOURS (YTD)	70,975	81,271	10,296